

**Name of meeting:** Cabinet  
**Date:** 11 October 2022  
**Title of report:** UK Shared Prosperity Fund

**Purpose of report:**

This report sets out how the UK Shared Prosperity Fund (UKSPF), the Government's replacement for the European Structural and Investment Funds, will be managed in West Yorkshire. The proposals include allocating a package of UKSPF funding from the Mayoral Combined Authority to the five West Yorkshire local authorities to deliver local communities and place and business initiatives, and also for the delivery of the Multiply adult numeracy programme.

The report seeks Cabinet approval to receive and act as accountable body to the West Yorkshire Combined Authority for these funds; to approve the Kirklees UKSPF and Multiply programmes and put in place the necessary officer delegations for delivery.

<b>Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?</b>	<b>Yes</b>
<b>Key Decision - Is it in the <u>Council's Forward Plan (key decisions and private reports)</u>?</b>	<b>Key Decision - Yes</b>  <b>Private Report/Private Appendix - No</b>
<b>The Decision - Is it eligible for call in by Scrutiny?</b>	<b>Yes</b>
<b>Date signed off by <u>Strategic Director</u> &amp; name</b>	<b>David Shepherd – 30 September 2022</b>
<b>Is it also signed off by the Service Director for Finance?</b>	<b>Eamonn Croston – 30 September 2022</b>
<b>Is it also signed off by the Service Director for Legal Governance and Commissioning?</b>	<b>Julie Muscroft – 30 September 2022</b>
<b>Cabinet member <u>portfolio</u></b>	<b>Councillor Graham Turner – Portfolio Holder for Regeneration</b>

**Electoral wards affected:** All wards

**Ward councillors consulted:** Ward councillors have not been consulted because of the need to establish the scheme as soon as possible.

**Public or private:** Public.

**Has GDPR been considered?** Yes.

## 1. Summary

- 1.1 The Government has established the UK Shared Prosperity Fund (UKSPF) as the replacement for the European and Structural Investment Programme, which previously supported enterprise, business growth and employment and skills initiatives. A number of ESIF-funded projects in West Yorkshire are due to cease delivery before the end of 2023.
- 1.2 The fund is tied firmly to the Government's Levelling Up agenda and has the dual objectives to *"Build pride in place and increase life chances across the UK."* West Yorkshire Combined Authority (WYCA) will act as lead authority for the purpose of managing UKSPF funding. Just over £68m has been allocated for West Yorkshire over the three years from 2022/23. Delivery will involve a balance of West Yorkshire-wide initiatives and local UKSPF programmes commissioned through local authorities with funded devolved from the Combined Authority. £5.824m of UKSPF funding will be allocated to Kirklees Council to support local delivery, along with an additional £790,000 to deliver the Multiply adult numeracy programme.
- 1.3 The report seeks Cabinet approval to receive and act as accountable body to WYCA for these funds; to approve the draft Kirklees/Multiply programmes and put in place the necessary officer delegations to deliver both programmes.

## 2. Information required to take a decision

### Background

#### *Context*

- 2.1 The UKSPF is the successor to the European Union Structural and Investment Funds that was promised by Government following the UK's departure from the EU. The fund is linked to the Government's Levelling Up agenda and aims to support delivery of the levelling up missions set out in the White Paper. £2.6bn has been allocated to the fund over the three years from 2022/23, including £460m for the *Multiply* adult numeracy programme.
- 2.2 The primary goal of the UKSPF is to *"build pride in place and increase life chances across the UK"* which is translated into three UKSPF investment priorities or pillars:
  - Communities and place (Pillar 1)
  - Supporting local business (Pillar 2)
  - People and skills (Pillar 3).
- 2.3 Although business and employment and skills programmes were a focus of previous ESIF programmes, the UKSPF's focus on community and place creates a significant new opportunity to support related activity including community infrastructure/capacity building and engagement, cultural initiatives, green infrastructure and safer communities initiatives. Table 2.1 overleaf details all fifteen community and place interventions that are eligible for support under the programme:

*Table 2.1: Communities and place interventions*

E1: Funding for improvements to town centres and high streets, including better accessibility for disabled people, including capital spend and running costs.	E9: Funding for impactful volunteering and/or social action projects to develop social and human capital in local places.
E2: Funding for new, or improvements to existing, community and neighbourhood infrastructure projects including those that increase communities' resilience to natural hazards, such as flooding. This could cover capital spend and running costs.	E11: Investment in capacity building and infrastructure support for local civil society and community groups
E3: Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with incorporating natural features into wider public spaces.	E12: Investment in community engagement schemes to support community involvement in decision making in local regeneration.
E4: Enhanced support for existing cultural, historic and heritage institutions that make up the local cultural heritage offer.	E13: Community measures to reduce the cost of living, including through measures to improve energy efficiency, and combat fuel poverty and climate change.
E5: Design and management of the built and landscaped environment to 'design out crime'.	E14: Funding to support relevant feasibility studies.
E6: Support for local arts, cultural, heritage and creative activities.	E15: Investment and support for digital infrastructure for local community facilities.
E7: Support for active travel enhancements in the local area.	
E8: Funding for the development and promotion of wider campaigns which encourage people to visit and explore the local area.	

- 2.4 Funding for the full range of initiatives under Pillar 3 is not being made available until the third year of the programme (2024/25). Instead, the Department for Education is rolling out the Multiply adult numeracy programme, with funding through UKSPF, to engage adults with low numeracy skills in informal learning to boost their functional numeracy skills.
- 2.5 The Multiply programme will complement rather than displace existing numeracy activities supported through the Adult Education Budget legal entitlement, through a menu of interventions that target confidence building; money management; numeracy skills required in the workplace; courses for parents and other support.
- 2.6 Multiply will act as a feeder for more formal AEB-funded provision and deliver predominantly non-accredited learning programmes to ensure there is no duplication of activity. Delivery will be predominantly through West Yorkshire-wide activity commissioned through WYCA and focused on business-related and capacity building activities.
- 2.7 A small programme of local activity has been devolved to the five West Yorkshire local authorities and centred on community-focused activities. In Kirklees, Multiply funding will be used to provide money management and budget support; family learning designed to support children with numeracy; and to target the hardest to reach learners, with provision predominantly delivered through community organisations.
- 2.8 West Yorkshire has been allocated £68m UKSPF and £12.5m under the Multiply programme. The allocation is lower than under the previous ESIF programme. The West Yorkshire allocation was derived through a bottom-up process of allocating funding to constituent local authorities on the basis population and a needs-based index.

### *Role of the Combined Authority*

- 2.9 In West Yorkshire, WYCA will act as accountable body to Government for UKSPF and Multiply with responsibility for
- developing and submitting Investment Plans to Government for UKSPF and Multiply;
  - contracting with delivery partners;
  - grant payments to project delivery partners, including the five local authorities; and
  - monitoring and assurance activity.

Up to 4% of the UKSPF and 10% of the Multiply allocation may be used to fund management and administration costs.

- 2.10 WYCA has acknowledged that there is a risk that the transition from ESIF to UKSPF funding may create a funding 'cliff edge' for some projects and particularly those delivered by voluntary/ community sector partners. Discussions are ongoing to identify those organisations that are most at risk of loss of delivery capacity and WYCA is undertaking further due diligence and exploring use of other funding streams, rather than UKSPF, to provide interim support.
- 2.11 WYCA has established formal governance arrangements including a Local Partnership Advisory Group that will provide overall programme management and oversight for the West Yorkshire UKSPF programme, reporting to the Finance, Resources and Corporate Committee (FRCC) of the Authority and ultimately to the Combined Authority. An MP Engagement group has also been established.
- 2.12 WYCA was required to submit Local Investment Plans (LIP) to Government covering both the Multiply and wider UKSPF programmes and delivery arrangements for West Yorkshire. The Multiply LIP has subsequently been approved by Government and approval of the UKSPF programme is anticipated in Autumn 2022.

### *Balance of regional/local UKSPF programmes*

- 2.13 As part of the process of developing the LIPs, the West Yorkshire Leaders and WYCA agreed to allocate £30m to the five West Yorkshire local authorities – including £5.824m to Kirklees - to support UKSPF programme development and delivery at local/neighbourhood level. In this context, the devolved programmes would have a particular focus on UKSPF Pillar 1 – Communities and Place – although activities under Pillar 2 (supporting local business) and Pillar 3 (people and skills, for 2024/25 only) could also be supported.
- 2.14 This leaves further £35m (excluding programme management and administration costs) to support West Yorkshire-wide programmes predominantly under Pillar 2, and via Pillar 3 from 2024/25. WYCA is developing proposals for commissioning support under each Pillar that will optimise alignment with the Gainshare funding secured from Government.

### *Kirklees UKSPF programme*

- 2.15 Within a relatively short timeframe dictated by Government/WYCA submission deadlines, Officers have developed a draft local UKSPF programme, based on the following criteria:
- fit with UKSPF objectives and eligibility criteria
  - strategic fit with Council outcomes and the emerging strategic framework including the draft Inclusive Communities Framework, health and wellbeing strategy, environment strategy and inclusive economy strategy
  - achievement of UKSPF outcomes/outputs
  - project deliverability and related risks
  - availability of funding - i.e., activities proposed for inclusion are currently unfunded or would enable effective redeployment of committed resources.

- 2.16 It is proposed that the locally commissioned programme will be focused on the 'community and place' pillar of UKSPF, with a complementary focus on regionally commissioned activity against the business and skills pillars. The draft proposals include:
- developing the existing *Community Anchor* and *Community Champions* programmes to develop shared organisational capacity/support and learning; and to develop community skills, leadership and infrastructure with Black African and Caribbean communities and other groups underrepresented in circles of influence
  - implementing a small *community grants programme* to support voluntary/community sector projects which meet UKSPF Communities and Place objectives
  - support to address the cost of living crisis, including benefits/fuel poverty advice, though extending our *Local Area Coordination* model
  - expanding the network of VCS-run *Digital Hubs* in our most deprived communities to increase access to digital services, training and employment opportunities and support inclusion.
  - *Safe and Inclusive Town Centres*: a major programme of investment to improve community safety in the main centres of Huddersfield/Dewsbury and Batley, including CCTV infrastructure
  - public realm improvements to the *St Peter's Gardens* area of Huddersfield town centre which remains a focus for anti-social behaviour but, as a key local greenspace, has the potential to support delivery of the Huddersfield Blueprint
  - *Participation in the Arts and Creative Economy* (PACE), a programme to increase participation and opportunities in the local arts and creative economy through a range of activities that remove barriers in accessing these sectors, as part of the Kirklees Year of Music legacy
  - a programme of investment in *new community sports facilities* and related *physical activity initiatives* to improve community health and wellbeing through the Everybody Active asset-based community development and Dewsbury Playzone projects
  - *New to English*, a programme of support to engage excluded communities and individuals without English language skills in activities that act as a first step to ESOL provision
  - funding to take forward implementation of the *Local Centres* masterplans for Batley, Cleckheaton, Heckmondwike and Holmfirth through related feasibility studies
  - a small *supporting local business* (Pillar 2) programme consisting of the development of business incubator/start-up support for the Glass Box business centre in Huddersfield and rolling out a place-based approach to business support for town centre-based businesses, aligned with the Council's major regeneration programmes for Huddersfield, Dewsbury and the Local Centres.
- 2.17 Key stakeholders including Third Sector Leaders have been consulted on the development of the draft programme. It is proposed that a significant proportion of the overall programme will be commissioned through voluntary/community delivery partners. This will include several different elements of the 'Building Community Infrastructure' programme, PACE and New to English.
- 2.18 It is also proposed to establish one or more small community grant schemes to enable voluntary/community sector partners to bid for funding to support local/neighbourhood level projects which are in accord with UKSPF objectives. There will be a further opportunity for stakeholders to shape the programme through the next stage of development work.

## Options

- 2.19 The Council could have chosen not to participate in the arrangements to devolve UKSPF funding to local authorities to support commissioning of local Communities and Place activities and relied on a centrally commissioned programme of support through WYCA. This approach would almost certainly favour larger delivery partners with the capacity and resources to deliver at West Yorkshire level but potentially without the necessary community links to ensure effective, targeted local delivery.
- 2.20 The ability to target Communities and Place funds at specific communities or voluntary/ community sector organisations would also be limited and there is a risk that the area would secure less funding through this route than through the preferred option which is to deliver a devolved local programme administered through the Council.

## Costs

- 2.21 It is proposed that WYCA will allocate £5,824,858 of UKSPF funding to the Council to deliver the local UKSPF programme, subject to approval of the West Yorkshire UKSPF Local Investment Plan by Government and approval of the local authority proposals through WYCA's assurance process. The Council will enter into a grant agreement with WYCA in relation to the Kirklees UKSPF allocation that will provide the framework for management of the Kirklees programme and the achievement of the contracted outputs, outcomes and spend profiles.
- 2.22 The Kirklees funding package will be expected to reflect the overall West Yorkshire funding profile in terms of annual allocations and the split between capital and revenue funding - table 2.2 below and Appendix 1 present further details:

**Table 2.2: Draft Kirklees UKSPF programme – funding profile:**

2022/23			2023/24			2024/25		
Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
£88,690	£1,052,500	£1,141,190	£223,794	£1,289,645	£1,513,439	£682,831	£2,487,398	£3,170,229

- 2.23 Just over 83% of the available funding is revenue with the balance (17%) capital. The funding profile is relatively uneven, with the bulk of both revenue and capital funding available in year 3 and, in consequence, less funding available in year 2, with implications for the delivery of multi-year projects/activities. It is understood that there will be no scope to vire funding between financial years.
- 2.24 The overall/West Yorkshire funding profile submitted to Government through the Local Investment Plan allocates funding against specific UKSPF interventions, linked to delivery of outputs/outcomes. It is anticipated that this approach will also be reflected in the grant agreement between WYCA and the Council. This may impact to some extent on the Council's flexibility to vire funding between projects to ensure programme-wide financial and output targets are achieved. Appendix 1 illustrates the current, indicative funding allocated to the various projects within the draft Kirklees programme.
- 2.25 £790,000 has been allocated by WYCA to the Council to support delivery of the local Multiply interventions outlined in paragraph 2.7.

## Expected impact/outcome/benefits

- 2.26 It is anticipated that the programme will deliver the following UKSPF outputs/outcomes over the period to March 2025:
- 128 m2 of public realm created or improved
  - 1 premises rehabilitated
  - 563 volunteering opportunities supported
  - 760 people undertaking training sessions
  - 75 jobs created and 95 jobs safeguarded

- 380 organisations receiving non-financial support
- 109 VCS organisations and 30 businesses receiving grants
- 450 potential entrepreneurs assisted to be business ready.

## Risks

2.27 There are several potential risks associated with the scheme, including:

- the wider economic climate could impact on the ability to achieve some of the output/results targets, with the potential risk of clawback of funding
- the challenging timeframe for commissioning and delivery of the programme in year 1 could raise the risk of financial clawback, if the financial and output targets to be stipulated in WYCA's grant agreement with the Council are not met
- in acting as Accountable Body to WYCA for the local UKSPF grant, the Council will be required to ensure compliance with relevant eligibility, Subsidy Control, procurement and branding/publicity requirements, including by delivery partners, again with the potential risk of clawback in the event of non-compliance
- the challenging timeframe to develop the draft Kirklees programme to meet WYCA/ Government bid deadlines has limited the scope for widespread engagement and consultation.

2.28 These risks will be managed and mitigated by the Council on an ongoing basis throughout the delivery period. The Council has extensive experience of managing external funding streams over many years, including complex European funding programmes, and has the resources in place to manage any related compliance risks.

2.29 The current economic conditions could impact on the Council's ability to achieve some project outputs – for example, those capital projects that may be subject to further increases in construction cost inflation. Where appropriate, construction inflation costs have been built into project cost estimates and this issue will continue to be monitored closely. Participation in some of the projects could also be impacted by the current economic situation – but these risks will be mitigated by the Council working closely with and supporting engagement by community-based delivery partners that are best placed to access hard to reach clients.

2.30 Year 1 delivery timeframes are challenging given that the necessary approvals by Government, WYCA and Cabinet will not all be in place until late October 2022 at the earliest. The Council will mitigate this risk by utilising UKSPF funding as flexibly it can, for example supporting the extension of existing/commissioned activities or utilising direct purchasing systems or other appropriate procurement routes to accelerate the process. A pipeline of additional projects will be developed to support flexible implementation and mitigate the risk of clawback during the programme.

2.31 Subsidy Control matters are considered in Section 3.9 of the report.

2.32 Bid timeframes have limited the scope for widespread engagement in developing the Kirklees UKSPF programme to date, although key community stakeholders including Third Sector Leaders have been consulted. This risk will be mitigated through further engagement with voluntary/ community sector partners to inform commissioning and delivery of the programme. As highlighted in paragraph 2.18 it is intended that a significant proportion of the Kirklees programme will be commissioned through voluntary/community sector delivery partners or facilitated through community grant programmes.

### **3. Implications for the Council**

#### **Working with people**

- 3.1 The proposals will support the Council's efforts to work together with people and communities to find shared solutions. The Council has drawn on learning from the implementation of previous European grant programmes and from the innovative approach to working with Community Anchor organisations during the COVID-19 pandemic, and this will inform delivery of the UKSPF programme.

#### **Working with Partners**

- 3.2 The Council has engaged with key voluntary/community sector partners during development of the proposals and further, more extensive engagement will follow to inform commissioning and delivery of the programme.

#### **Place Based Working**

- 3.3 The local UKSPF programme will play a direct role in supporting and accelerating the Council's proposals for place-based working – through provision of capacity building and other resources to be targeted at those VCS organisations that are best placed to support local communities/residents; and increasing access to business support for town centre-based businesses across Kirklees.

#### **Climate Change and Air Quality**

- 3.4 The UKSPF programme will afford the opportunity to engage more voluntary/community sector organisations and businesses on the climate change/net zero and how they can contribute to efforts to reduce emissions and make Kirklees carbon neutral by 2038.

#### **Other (legal/financial/human resources)**

- 3.5 Financial matters are addressed in section 2 of the report. The Council will be required to provide regular reports to WYCA on the implementation of the scheme.
- 3.6 The Council can rely on section 1 of the Localism Act 2011 to accept grants and provide grants to third parties. The general power of competence enables the Council to do anything an individual can do subject to restrictions and limitations in other legislation.
- 3.7 The Council will comply with its Financial Procedure Rules when awarding all grants and Contract Procedure Rules and the Public Contracts Regulations 2015 when awarding contracts to third parties.
- 3.8 The Council must also comply with its public sector equality duty under section 149 of the Equality Act 2011. As part of the proposed governance for the delivery of the Council's UKSPF programme there will be a requirement for projects and services to complete an Integrated Impact Assessment. This will also relate to any grant programmes developed .
- 3.9 UKSPF will also be subject to the Government's Subsidy Control arrangements. The Subsidy Control Act 2022 has received the Royal Assent, but the Act is not yet fully in force. It will be underpinned by statutory guidance and secondary legislation, which is currently being consulted on, and the new regime is expected to become operational by early 2023. Under the new regime, public authorities will be required where subsidy is not prohibited or exempt to self-assess whether the financial assistance they grant is consistent with seven common principles where applicable and will be required to publish information about subsidies in certain circumstances. This approach will also be applied to scheme delivery partners.



- 3.10 The Council will establish an UKSPF Programme Board, chaired by the Senior Responsible Officer, the Service Director for Skills and Regeneration. This will include both Council and external/stakeholder representation as appropriate and will have responsibility for oversight and management of the Council's UKSPF allocation to ensure achievement of the financial and output targets to be set out in the grant agreement with WYCA. This will include recommendations in relation to any proposed changes in programme or project level outputs, outcomes or funding profiles.
- 3.11 The Programme Board will report to the Council's Major Projects Board (which has Combined Authority representation). Risks and issues by exception will be reported both to the Growth and Regeneration Portfolio Senior Leadership Team, chaired by the Strategic Director, and reported to Elected Members via regular Portfolio Holder briefings. This approach will ensure the Council is accountable, open and transparent with WYCA and other local partners.
- 3.12 There will be a requirement to create a small number of additional programme management and delivery roles to ensure effective delivery of the local UKSPF and Multiply programmes. Any related roles will be 100% externally funded and recruited on a fixed-term basis.

#### **4. Consultees and their opinions**

- 4.1 Engagement with key stakeholders will continue as the scheme is developed and implemented.

#### **5. Next steps and timelines**

- 5.1 Next steps will include:
- approval, with conditions as appropriate, of the West Yorkshire UKSPF Local Investment Plan by Government
  - approval by WYCA of the West Yorkshire local authorities proposals for devolving UKSPF funding, through the WYCA assurance framework, and entering into the grant agreement with WYCA
  - commissioning of year 1 UKSPF programme, including finalisation of project specification and commencement of related procurement activities.

#### **6. Officer recommendations and reasons**

1. Cabinet notes the content of this report and approves the delivery of the Kirklees UKSPF programme.
2. Cabinet agrees to accept external funding of £5,824,858 from the West Yorkshire Combined Authority to support delivery of the Kirklees UKSPF programme, and for the Council to act as Accountable Body for the grant, subject to final approval by Government/WYCA.
3. Cabinet agrees to accept external funding of £790,231 from the West Yorkshire Combined Authority to support delivery of the Kirklees Multiply programme, and for the Council to act as Accountable Body for the grant, subject to final approval by WYCA.
4. Cabinet delegates authority to the Strategic Director Growth and Regeneration and the Service Director Legal, Governance and Commissioning to finalise and execute all necessary legal agreements with the West Yorkshire Combined Authority and the Council's project delivery partners and to put in place the necessary governance arrangements for the local UKSPF/Multiply programmes.
5. Cabinet delegates authority for implementation of the Kirklees UKSPF programme to the Strategic Director Growth and Regeneration and the Strategic Director Adults and Health, including the commencement and award of any related procurement exercises.

6. Cabinet delegates authority for implementation of the Kirklees Multiply programme to the Strategic Director Growth and Regeneration, including the commencement and award of any related procurement exercises.
7. Cabinet delegates authority to the Strategic Director Growth and Regeneration and the Service Director Finance, to submit grant claims and to undertake related project monitoring and reporting.

### **Reasons**

1. To ensure Kirklees residents, community organisations and businesses can access the support available through the project as soon as practicable.
2. To enable the Council to receive external funding for the programme via the West Yorkshire Combined Authority.
3. To enable the Council to receive external funding for the programme via the West Yorkshire Combined Authority
4. To ensure rapid and efficient implementation of the project in accordance with the scheme of delegations.
5. To ensure rapid and efficient implementation of the project in accordance with the scheme of delegations.
6. To ensure rapid and efficient implementation of the project in accordance with the scheme of delegations.
7. To ensure rapid and efficient implementation of the project in accordance with the scheme of delegations.

### **7. Cabinet Portfolio Holder's recommendations**

The Cabinet Portfolio Holder supports the recommendations, which have been developed to ensure residents, community organisations and businesses can access support through the UKSPF and Multiply programmes as soon as practicable.

### **8. Contact officer(s)**

Chris Duffill, Head of Business, Economy & Growth [chris.duffill@kirklees.gov.uk](mailto:chris.duffill@kirklees.gov.uk)  
Gillian Wallace, Head of Employment and Skills [gillian.wallace@kirklees.gov.uk](mailto:gillian.wallace@kirklees.gov.uk)

### **9. Background Papers and History of Decisions**

UKSPF prospectus: <https://www.gov.uk/government/publications/uk-shared-prosperity-fund-prospectus/uk-shared-prosperity-fund-prospectus>

Multiply prospectus:

[https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment\\_data/file/1068822/Multiply\\_Investment\\_Prospectus.pdf](https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/1068822/Multiply_Investment_Prospectus.pdf)

### **10. Service Director responsible**

Edward Highfield, Service Director Skills and Regeneration

## Appendix 1: Summary of UKSPF capital and revenue funding ask 2022/23-2024/25

UKSPF intervention	2022/23		2023/24		2024/25		Total
	Capital	Revenue	Capital	Revenue	Capital	Revenue	
<i>E1 – Improvements to town centres &amp; high streets</i>	£50,690	£132,500	£170,000	£200,000	£279,310	£247,500	£1,080,000
<i>E2 – Community &amp; neighbourhood infrastructure projects</i>	£20,000	-	£23,794	£98,000	£45,206	£100,000	£287,000
<i>E3 – Creation of and improvements to local green spaces</i>	£18,000		£30,000		£332,000	£75,000	£455,000
<i>E4 – enhancing existing cultural, historic and heritage institutions</i>	-	-		£60,000		£65,000	£125,000
<i>E6 local arts, cultural, heritage and creative activities</i>	-	£300,000	-	£252,718	-	£350,000	£902,718
<i>E9 – Impactful volunteering or social action projects</i>	-	£450,000	-	£236,002	£6,000	£491,398	£1,183,400
<i>E11 – Capacity building and infrastructure support for local groups</i>	-	£110,000	-	£262,925	-	£560,500	£933,425
<i>E13 – Community measures to reduce the cost of living</i>	-	£60,000	-	£80,000	-	£50,000	£190,000
<i>E19 – Investment in R&amp;D at the local level</i>	-	-	-	£50,000	-	£248,000	£298,000
<i>E23 – Strengthening local entrepreneurial ecosystems</i>	-	-	-	£50,000	£20,315	£300,000	£370,315
<b>Total</b>	<b>£88,690</b>	<b>£1,052,500</b>	<b>£233,794</b>	<b>£1,289,645</b>	<b>£682,831</b>	<b>£2,487,398</b>	<b>£5,824,858</b>